

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

July 2013

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

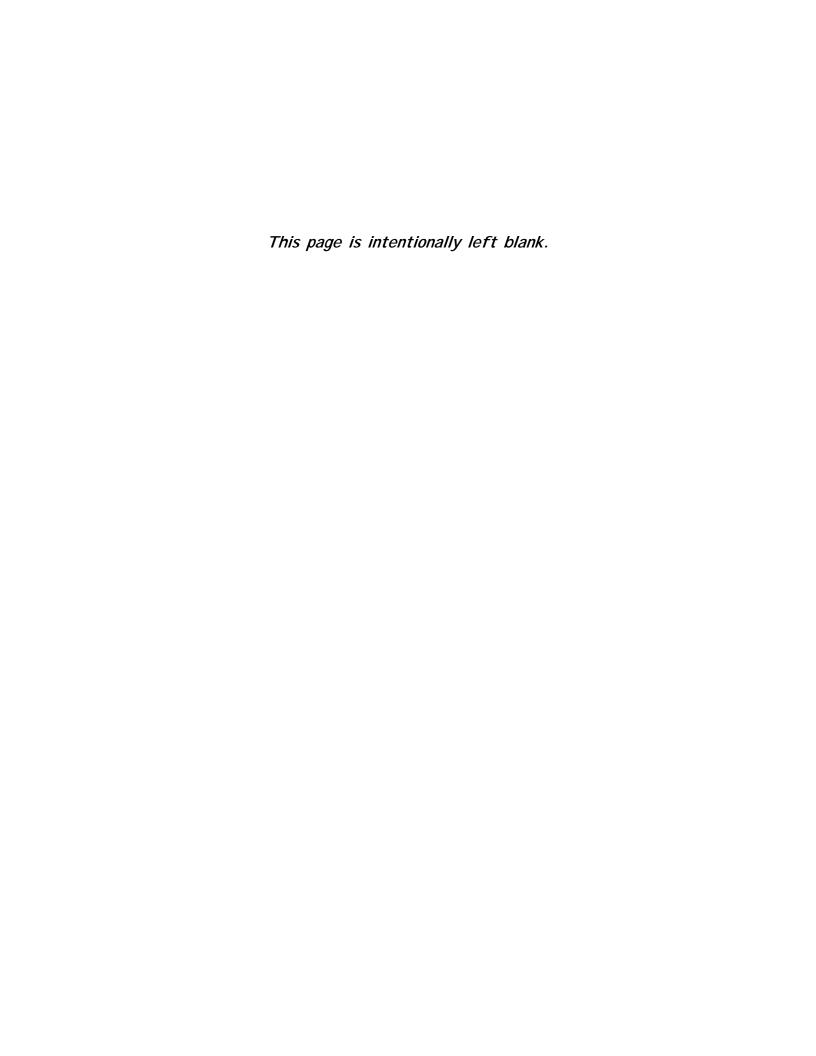


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

6,165 21%

Training

844

3%

Special

Need/Incap.

Parent

334

1%



Training

771

3%

Special

Need/Incap.

Parent

334

1%

Employment

17,244

63%

Figure 3. Children Served by Facility

Employment

18,908

63%

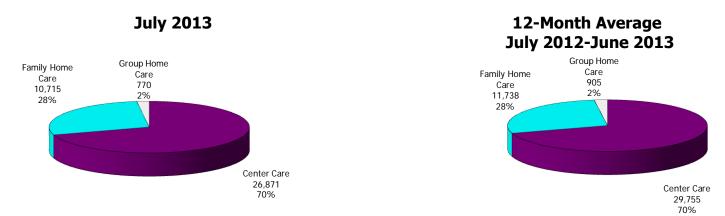


Figure 4. Children Served by Provider

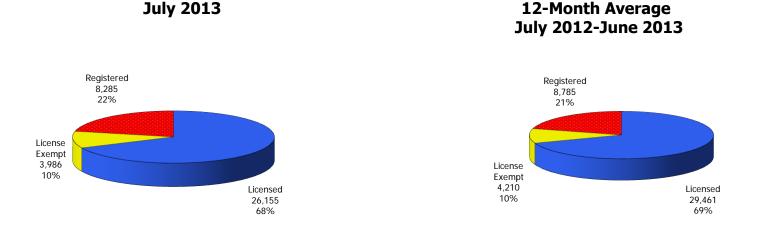


TABLE 1. CHILD CARE STATEWIDE SUMMARY Jul 2013

| | | NUMBER OR AMOUNT | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|--|--------------|---------------------|--------------|--------------|----------------|----------------|------------------------|
| | Jul-2013 | Jun-2013 | May-2013 | Jul-2012 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| APPLICATIONS RECEIVED | 6,091 | 5,546 | 6,018 | 6,693 | 9.8% | 1.2% | -9.0% |
| APPLICATIONS APPROVED | 3,126 | 2,877 | 3,091 | 3,483 | 8.7% | 1.1% | -10.2% |
| APPLICATIONS REJECTED | 2,432 | 2,220 | 2,475 | 2,411 | 9.5% | -1.7% | 0.9% |
| APPLICATIONS RESECTED APPLICATIONS PENDING | 1,569 | 1,487 | 1,489 | 1,609 | 5.5% | 5.4% | -2.5% |
| 15 DAYS OR LESS | 1,169 | 963 | 1,144 | 1,009 | 21.4% | 2.2% | -2.5 <i>%</i> -9.7% |
| MORE THAN 15 DAYS | 400 | 524 | 345 | | | 15.9% | |
| MORE THAN 15 DAYS | 400 | 524 | 345 | 315 | -23.1% | 15.9% | 27.0% |
| HOUSEHOLD REASON FOR CARE | * | | | | | | |
| EMPLOYMENT | 17,244 | 17,449 | 17,910 | 20,466 | -1.2% | -3.7% | -15.7% |
| EDUCATION | 2,604 | 2,839 | 3,232 | 3,832 | -8.3% | -19.4% | -32.0% |
| TRAINING | 771 | 752 | 764 | 921 | 2.5% | 0.9% | -16.3% |
| PROTECTIVE SERVICES | 6,251 | 6,482 | 6,178 | 6,246 | -3.6% | 1.2% | 0.1% |
| | 94 | | | | | | |
| SPECIAL NEED | | 96 | 96 | 98 | -2.1% | -2.1% | -4.1% |
| INCAPACITATED PARENT | 240 | 238 | 250 | 280 | 0.8% | -4.0% | -14.3% |
| TOTAL HOUSEHOLDS | 27,204 | 27,856 | 28,430 | 31,843 | -2.3% | -4.3% | -14.6% |
| CHILDREN SERVED BY FACILITY | , | | | | | | |
| CENTER CARE | 26,871 | 30,144 | 29,517 | 31,134 | -10.9% | -9.0% | -13.7% |
| FAMILY HOME CARE | 10,715 | 10,887 | 10,926 | 12,779 | -1.6% | -1.9% | -16.2% |
| GROUP HOME CARE | 770 | 871 | 872 | 977 | -11.6% | -11.7% | -21.2% |
| GROOF HOWE CARE | 770 | 071 | 072 | 711 | -11.076 | -11.770 | -21.270 |
| CHILDREN SERVED BY PROVIDE | R | | | | | | |
| LICENSED | 26,155 | 29,749 | 29,240 | 30,783 | -12.1% | -10.6% | -15.0% |
| LICENSE EXEMPT | 3,986 | 4,047 | 3,912 | 4,775 | -1.5% | 1.9% | -16.5% |
| REGISTERED | 8,285 | 8,164 | 8,159 | 9,428 | 1.5% | 1.5% | -12.1% |
| | | | | | | | |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 38,070 | 41,580 | 40,982 | 44,470 | | -7.1% | -14.4% |
| CHILD CARE PAYMENTS | \$11,190,926 | \$12,398,368 | \$12,308,284 | \$13,162,502 | -9.7% | -9.1% | -15.0% |
| AVERAGE PER CHILD | 294 | 298 | 300 | 296 | -1.4% | -2.1% | -0.7% |
| OTHER ACCICTANCE RECEIVED | ı | | | | | | |
| OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 4,621 | 5,202 | 5,220 | 6,116 | -11.2% | -11.5% | -24.4% |
| CHILD CARE PAYMENTS | \$1,454,746 | | | | -15.1% | -17.1% | -24.4% |
| | | \$1,712,919 | \$1,753,811 | \$1,982,411 | | | |
| AVERAGE PER CHILD | 315 | 329 | 336 | 324 | -4.4% | -6.3% | -2.8% |
| MEDICAID ONLY | 0/ 554 | 00.140 | 00.041 | 24.040 | 0.00/ | 0.007 | 45.40/ |
| CHILDREN SERVED | 26,551 | 29,148 | 28,861 | 31,268 | -8.9% | -8.0% | -15.1% |
| CHILD CARE PAYMENTS | \$7,279,407 | \$8,115,369 | \$8,139,453 | \$8,611,237 | -10.3% | -10.6% | -15.5% |
| AVERAGE PER CHILD | 274 | 278 | 282 | 275 | -1.5% | -2.8% | -0.4% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 539 | 606 | 583 | 663 | -11.1% | -7.5% | -18.7% |
| CHILD CARE PAYMENTS | \$138,367 | \$152,214 | \$147,286 | \$175,746 | -9.1% | -6.1% | -21.3% |
| AVERAGE PER CHILD | 257 | 251 | 253 | 265 | 2.2% | 1.6% | -3.1% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 6,251 | 6,482 | 6,178 | 6,246 | -3.6% | 1.2% | 0.1% |
| CHILD CARE PAYMENTS | \$2,281,473 | \$2,373,312 | \$2,223,102 | \$2,350,451 | -3.9% | 2.6% | -2.9% |
| AVERAGE PER CHILD | 365 | 366 | 360 | 376 | -0.3% | 1.4% | -3.0% |
| NO OTHER IM ASSISTANCE | 305 | 300 | 300 | 370 | -0.376 | 1.470 | -3.076 |
| CHILDREN SERVED | 131 | 167 | 161 | 177 | -21.6% | -18.6% | -26.0% |
| | | | | | | | |
| CHILD CARE PAYMENTS | \$36,934 | \$44,554 | \$44,631 | \$42,659 | -17.1% | -17.2% | -13.4% |
| AVERAGE PER CHILD | 282 | 267 | 277 | 241 | 5.7% | 1.7% | 17.0% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Jul-13

| | | | | | | | APPLICA | TION RES | DLUTION |
|-----------|----------------------|----------------|----------|----------|----------|----------|---------|----------|----------------|
| | | # | # | # | PERCENT | TOTAL | | 16 DAYS | |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | OR MORE | 15 DAYS |
| NW DECTON | ATCHICON | 2 | | 1 1 | 100.00/ | 1 | 1 | | 0.00/ |
| NW REGION | ATCHISON CALDWELL | 2 | | | 100.0% | 1 0 | 1 0 | | 0.0% |
| | CARROLL | 4 | | | 50.0% | 2 | 2 | | 0.0% |
| | CASS | 73 | _ | | 43.5% | 46 | 31 | | 32.6% |
| | CHARITON | 0 | | | 100.0% | 1 | 0 | | 100.0% |
| | CLINTON | 8 | | | 38.5% | 13 | 8 | | 38.5% |
| | COOPER | 8 | | | 62.5% | 8 | 4 | | 50.0% |
| | DAVIESS | 2 | 0 | | 100.0% | 1 | 1 | | 0.0% |
| | GENTRY | 3 | | - | 20.0% | 5 | 4 | | 20.0% |
| | GRUNDY | 3 | | 1 | 50.0% | 2 | 0 | | 100.0% |
| | HARRISON | 8 | | | 33.3% | 3 | 2 | | 33.3% |
| | HOLT | 0 | | | 0.0% | 0 | 0 | | 0.0% |
| | JOHNSON | 45 | 14 | | 63.2% | 38 | 23 | | 39.5% |
| | LAFAYETTE | 28 | | | 39.1% | 23 | 19 | | 17.4% |
| | LINN | 6 | | | 42.9% | 7 | 5 | | 28.6% |
| | LIVINGSTON | 8 | | | 58.3% | 12 | 6 | | 50.0% |
| | MERCER | 0 | | | 0.0% | 0 | 0 | | 0.0% |
| | NODAWAY | 8 | | | 40.0% | 5 | 3 | | 40.0% |
| | PETTIS | 36 | | 30 | 63.8% | 47 | 24 | | 48.9% |
| | PUTNAM | 1 | 0 | | 100.0% | 1 | 1 | | 0.0% |
| | RAY | 12 | 7 | 8 | 53.3% | 15 | 10 | | 33.3% |
| | SALINE | 10 | 10 | | 28.6% | 14 | 8 | | 42.9% |
| | SULLIVAN | 3 | | | 33.3% | | 3 | | 0.0% |
| | WORTH | 1 1 | 0 | | 100.0% | 3 1 | ა 1 | | 0.0% |
| | NW TOTAL | 271 | 121 | 127 | 51.2% | 248 | 156 | | 37.1% |
| | INW IOIAL | 2/1 | 121 | 127 | 31.2-70 | 240 | 130 | , ,,, | 37.170 |
| NE REGION | ladair | 20 | 6 | 4 | 40.0% | 10 | 6 | 1 4 | 40.0% |
| NE KEGION | AUDRAIN | 7 | 3 | | 70.0% | 10 | 1 | | 90.0% |
| | BOONE | 213 | 78 | | 52.4% | 164 | 52 | | 68.3% |
| | CALLAWAY | 213 | 12 | 11 | 47.8% | 23 | 9 | | 60.9% |
| | CLARK | 4 | | 2 | 50.0% | 4 | 2 | | 50.0% |
| | COLE | 99 | | | 60.5% | 86 | 50 | | 41.9% |
| | GASCONADE | 5 | 1 | 4 | 80.0% | 5 | 50 | | 0.0% |
| | HOWARD | 9 | | | 0.0% | 5 | 4 | | 20.0% |
| | KNOX | 1 | 1 | 2 | 66.7% | 3 | 1 | | 66.7% |
| | LEWIS | i | 1 | | 0.0% | 1 | 0 | | 100.0% |
| | LINCOLN | 32 | | | 76.5% | 17 | 8 | | 52.9% |
| | MACON | 7 | 1 | 4 | 80.0% | 5 | 3 | | 40.0% |
| | MARION | 32 | 9 | | 60.9% | 23 | 18 | | 21.7% |
| | MONITEAU | 9 | | | 77.8% | 9 | 4 | | 55.6% |
| | MONROE | 4 | | | 25.0% | 4 | 3 | | 25.0% |
| | MONTGOMERY | 3 | | 3 | 60.0% | 5 | 3 | | 40.0% |
| | OSAGE | 2 | | | 80.0% | 5 | 2 | | 60.0% |
| | PIKE | 6 | | | 37.5% | 8 | 5 | | 37.5% |
| | RALLS | 7 | | | 20.0% | 5 | 4 | | 20.0% |
| | RANDOLPH | 21 | 16 | | 27.3% | 22 | 14 | | 36.4% |
| | SCHUYLER | 1 | | | 0.0% | 1 | 0 | | 100.0% |
| | SCOTLAND | 1 | | | | 2 | 2 | | |
| | SHELBY | † 1 | | | 100.0% | | 0 | | 100.0% |
| | WARREN | 18 | | | 61.9% | 21 | 13 | | 38.1% |
| | NE TOTAL | 531 | | | 54.2% | | 209 | | 52.4% |
| | INE TOTAL | 331 | 201 | 236 | 34.270 | 739 | 209 | 230 | 32.470 |
| SE REGION | BOLLINGER | 7 | 4 | 1 | 20.0% | 5 | 5 | 1 0 | 0.0% |
| 2F KEGIOM | BUTLER | 58 | | | 44.7% | 47 | 31 | | 34.0% |
| | CAPE GIRARDEAU | 65 | | 32 | 54.2% | 59 | 39 | | 33.9% |
| | CARTER | 2 | | | | 1 | 1 | | |
| | CRAWFORD | 13 | | | 66.7% | | 6 | | 33.3% |
| | DENT | 8 | | | 44.4% | | 9 | | 0.0% |
| | DUNKLIN | 33 | | | 63.0% | 27 | 19 | | 29.6% |
| | | 27 | | | | | | | |
| | HOWELL | | | | 70.0% | 20 | 16 | | 20.0% |
| | IRON | 3 | | | 0.0% | 1 | 1 | | 0.0% |
| | MADISON MARIES | 8 | | | 66.7% | | 5 | | 16.7% 50.0% |
| | | . () | 2 | 0 | 0.0% | 2 | 1 | 1 | |

TABLE 2. CHILD CARE APPLICATIONS Jul-13

| | | | | | | | APPLICA | TION RES | OLUTION |
|------------|------------------------|---------------------|---------------------|---------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|
| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | | 16 DAYS OR MORE | |
| | lmississippi | 1 22 | | I 10 | F2 (0) | I 10 | I 14 | | 1 2/ 20/ |
| | NEW MADRID | 23 | 9 | | 52.6% 50.0% | | 14 | | 26.3% 37.5% |
| | OREGON | 8 | 3 | | 40.0% | | 3 | | 40.0% |
| | PEMISCOT | 22 | 16 | | 23.8% | | 17 | | 19.0% |
| | PERRY | 14 | 8 | | 38.5% | | 7 | 6 | 46.2% |
| | PHELPS | 30 | 19 | | 44.1% | | 26 | | 23.5% |
| | PULASKI | 23 | 7 | 19 | 73.1% | | 17 | | 34.6% |
| | REYNOLDS | 2 | 0 | | 100.0% | | 1 | 1 | 50.0% |
| | RIPLEY | 13 | 9 | | 47.1% | | 13 | 4 | 23.5% |
| | ST FRANCOIS | 63 | 36 | | 41.9% | 62 | 49 | 13 | 21.0% |
| | STE GENEVIEVE | 6 | 6 | 10 | 62.5% | 16 | 12 | . 4 | 25.0% |
| | SCOTT | 54 | 28 | 30 | 51.7% | 58 | 37 | 21 | 36.2% |
| | SHANNON | 4 | 3 | 1 | 25.0% | 4 | 4 | . 0 | 0.0% |
| | STODDARD | 21 | 13 | 5 | 27.8% | 18 | 11 | 7 | 38.9% |
| | TEXAS | 6 | 3 | 5 | 62.5% | 8 | 4 | . 4 | 50.0% |
| | WASHINGTON | 24 | 14 | 7 | 33.3% | 21 | 17 | 4 | 19.0% |
| | WAYNE | 15 | 8 | 7 | 46.7% | 15 | 10 | 5 | 33.3% |
| | WRIGHT | 5 | 6 | | 14.3% | | 5 | | 28.6% |
| | SE TOTAL | 571 | 283 | 265 | 48.4% | 548 | 390 | 158 | 28.8% |
| SW REGION | BARRY | 17 | 8 | 5 | 38.5% | 13 | 10 | 3 | 23.1% |
| | BARTON | 5 | 0 | 2 | 100.0% | 2 | 2 | . 0 | 0.0% |
| | BATES | 5 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% |
| | BENTON | 10 | 6 | 3 | 33.3% | 9 | 4 | . 5 | 55.6% |
| | CAMDEN | 15 | 4 | 8 | 66.7% | 12 | 8 | 4 | 33.3% |
| | CEDAR | 8 | 4 | 2 | 33.3% | 6 | 5 | 1 | 16.7% |
| | CHRISTIAN | 67 | 17 | 24 | 58.5% | 41 | 25 | 16 | 39.0% |
| | DADE | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | DALLAS | 12 | 3 | 4 | 57.1% | 7 | 7 | 0 | 0.0% |
| | DOUGLAS | 2 | 0 | 1 | 100.0% | 1 | C | 1 | 100.0% |
| | GREENE | 263 | 93 | 128 | 57.9% | 221 | 120 | 101 | 45.7% |
| | HENRY | 14 | 15 | 4 | 21.1% | 19 | 9 | 10 | 52.6% |
| | HICKORY | 0 | 2 | 0 | 0.0% | 2 | C | 2 | 100.0% |
| | JASPER | 117 | 44 | 46 | 51.1% | 90 | 69 | 21 | 23.3% |
| | LACLEDE | 30 | 12 | 14 | 53.8% | 26 | 19 | 7 | 26.9% |
| | LAWRENCE | 12 | 7 | 5 | 41.7% | 12 | 9 | 3 | 25.0% |
| | MCDONALD | 6 | 1 | 2 | 66.7% | 3 | 1 | 2 | 66.7% |
| | MILLER | 3 | 4 | | 63.6% | | 6 | | 45.5% |
| | MORGAN | 8 | 6 | 2 | 25.0% | | 5 | | 37.5% |
| | NEWTON | 37 | 17 | 27 | 61.4% | 44 | 29 | 15 | 34.1% |
| | OZARK | 0 | 0 | | 0.0% | | C | _ | 0.0% |
| | POLK | 16 | 11 | 16 | 59.3% | | 20 | | 25.9% |
| | ST CLAIR | 2 | 2 | _ | 0.0% | | 2 | | 0.0% |
| | STONE | 14 | 5 | 12 | 70.6% | | 9 | _ | 47.1% |
| | TANEY | 20 | 13 | | 56.7% | | 20 | | 33.3% |
| | VERNON | 13 | 5 | 10 | 66.7% | | 13 | | 13.3% |
| | WEBSTER SW TOTAL | 24 722 | 20 304 | | 33.3% 53.5% | | 20 418 | | 33.3% 36.1% |
| VC DECTON | | | | | | | | | |
| KC REGION | ANDREW | 102 | 0 54 | | 100.0% 43.2% | | 63 | | 33.3% 33.7% |
| | BUCHANAN | | | | | | | | 30.2% |
| | CLAY | 148 | 65 | 51 1 | 44.0% | | 81 | | |
| | DE KALB | 1,014 | 2 516 | | 33.3% 45.0% | | | | 33.3% |
| | JACKSON PLATTE | 1,014 | 29 | | 45.0% 57.4% | | 46 | | 37.8% 32.4% |
| | KC TOTAL | 1,326 | | | 45.6% | | | | 36.4% |
| CTI DECTOR | TEDANIZI IN | 1 | | | 44.007 | | | 1 00 | |
| STL REGION | FRANKLIN | 66 | 37 | | 41.3% | | 41 | | 34.9% |
| | JEFFERSON | 185 | 80 | | 41.2% | | 108 | | 20.6% |
| | ST CHARLES | 224 | 98 | | 46.2% | | 123 | | 32.4% |
| | ST LOUIS COUNTY | 1,316 | 593 | | 39.6% | | 647 | | 34.1% |
| | ST LOUIS CITY SL TOTAL | 879 2,670 | 743 1,551 | | 31.3% 36.6% | | 769 1,688 | | 28.9% 31.0% |
| CTATEMES - | | | · | | | | | | |
| STATEWIDE | | 6,091 | 3,126 | 2,432 | 43.8% | 5,558 | 3,639 | 1,919 | 34.5% |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Jul-13

| | | REASON FOR CARE | | | | | | | | |
|-----------|----------------|-----------------|-------------------|------------------|----------|------------|---------|---------------|--|--|
| | | TOTAL | | | NEADO. | PROTECTIVE | SPECIAL | INCAPACITATED | | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | | |
| | | | | | | | | | | |
| NW REGION | | 4 | | 0 | | | 0 | | | |
| | CALDWELL | 3 | | 0 | | | 0 | | | |
| | CARROLL | 5 | | | 0 | | 0 | | | |
| | CASS | 412 | | 45 | 2 | | 2 | 4 | | |
| | CHARITON | 6 | | 0 | | | 0 | _ | | |
| | CLINTON | 29 | | 4 | | | 0 | | | |
| | COOPER | 71 | 45 | 5 | | | 1 | 0 | | |
| | DAVIESS | 9 | | 1 | 0 | | 0 | | | |
| | GENTRY | 6 | | 1 | 0 | _ | 0 | | | |
| | GRUNDY | 14 | | 2 | | | 0 | | | |
| | HARRISON | 16 | | 0 | | | 0 | | | |
| | HOLT | 0 | | 0 | - | _ | 0 | | | |
| | JOHNSON | 149 | | 11 | 2 | | 0 | | | |
| | LAFAYETTE | 91 | 57 | 7 | 1 | | 0 | | | |
| | LINN | 14 | 7 | 1 | 0 | | 0 | | | |
| | LIVINGSTON | 32 | 23 | 1 | 0 | | 0 | | | |
| | MERCER | 3 | 0 | 0 | 0 | 3 | 0 | 0 | | |
| | NODAWAY | 17 | 11 | 1 | 0 | | 0 | 0 | | |
| | PETTIS | 153 | 99 | 11 | 0 | 43 | 0 | 0 | | |
| | PUTNAM | 7 | 4 | 0 | 0 | 2 | 0 | 1 | | |
| | RAY | 21 | 15 | 2 | 0 | 4 | 0 | 0 | | |
| | SALINE | 18 | 2 | 0 | 0 | 16 | 0 | 0 | | |
| | SULLIVAN | 4 | 0 | 1 | 0 | 3 | 0 | 0 | | |
| | WORTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | NW TOTAL | 1,084 | 648 | 94 | 5 | 326 | 3 | 8 | | |
| | 1 | | 1 | | 1 | | | | | |
| NE REGION | ADAIR | 73 | | 6 | | | 0 | | | |
| | AUDRAIN | 32 | 23 | 1 | 0 | | 0 | | | |
| | BOONE | 764 | 487 | 49 | 10 | | 5 | | | |
| | CALLAWAY | 122 | 84 | 5 | 0 | | 1 | 1 | | |
| | CLARK | 18 | | 1 | 0 | | 0 | | | |
| | COLE | 416 | | 42 | 5 | | 1 | 6 | | |
| | GASCONADE | 45 | 28 | 4 | 0 | | 0 | | | |
| | HOWARD | 25 | 17 | 3 | | · . | 1 | 0 | | |
| | KNOX | 7 | | 1 | 0 | | 0 | | | |
| | LEWIS | 17 | 10 | 2 | | _ | 0 | | | |
| | LINCOLN | 90 | | 8 | | | 0 | | | |
| | MACON | 33 | | 3 | | | 0 | | | |
| | MARION | 135 | 78 | 8 | | | 0 | | | |
| | MONITEAU | 39 | | 2 | | | 3 | | | |
| | MONROE | 11 | 10 | 0 | 0 | 1 | 0 | | | |
| | MONTGOMERY | 21 | 15 | 3 | 0 | 3 | 0 | 0 | | |
| | OSAGE | 25 | 13 | 2 | 0 | | 0 | 0 | | |
| | PIKE | 42 | | 3 | 0 | | 1 | 0 | | |
| | RALLS | 27 | 15 | 1 | 0 | | 0 | 1 | | |
| | RANDOLPH | 130 | 69 | 9 | 0 | 52 | 0 | 0 | | |
| | SCHUYLER | 5 | 1 | 3 | 0 | 1 | 0 | 0 | | |
| | SCOTLAND | 5 | 0 | 0 | 0 | 5 | 0 | 0 | | |
| | SHELBY | 14 | 4 | 1 | 0 | 9 | 0 | 0 | | |
| | WARREN | 55 | 44 | 7 | 0 | 2 | 0 | 2 | | |
| | NE TOTAL | 2,151 | 1,309 | 164 | 15 | 612 | 12 | 39 | | |
| | _ | _ | | | | | | | | |
| SE REGION | BOLLINGER | 44 | | | | | 0 | | | |
| | BUTLER | 233 | | 11 | 2 | | 3 | | | |
| | CAPE GIRARDEAU | 275 | | 14 | | | 1 | 0 | | |
| | CARTER | 15 | | | 0 | | 0 | | | |
| | CRAWFORD | 62 | | 4 | 0 | 28 | 0 | 0 | | |
| | DENT | 37 | | 4 | 0 | 5 | 0 | 1 | | |
| Ī | DUNKLIN | 97 | 62 | 4 | 0 | 27 | 2 | 2 | | |
| | | | | | | | | | | |
| | HOWELL | 163 | 98 | 12 | 6 | 44 | 1 | 2 | | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Jul-13

| | | | | | REASO | I FOR CARE | | |
|------------|--------------------|---------------------|-------------|-----------|----------|---|-----------------|----------------------|
| | | TOTAL HOUSEHOLDS | EMDI OVMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT |
| | | HOUSEHOLDS | EMPLOTMENT | EDUCATION | IRAINING | SERVICES | NEED | PARENT |
| | MADISON | 98 | | 9 | | 44 | 2 | |
| | MARIES | 5 | 2 | 0 | _ | 3 | 0 | |
| | MISSISSIPPI | 89 | 76 | | 1 | 11 | 0 | |
| | NEW MADRID | 75 | 56 | 8 | | 10 | 0 | |
| | OREGON | 11 | 8 | 0 | | 3 | 0 | |
| | PEMISCOT PERRY | 104 | 72 40 | 7 | 6 | 19 13 | 0 | |
| | PHELPS | 56 113 | 56 | 2 16 | 1 | 38 | 0 | |
| | PULASKI | 79 | 44 | 6 | | 36 29 | 0 | |
| | REYNOLDS | 4 | 2 | 1 | 0 | 1 | 0 | |
| | RIPLEY | 59 | 44 | 1 | 0 | 13 | 1 | |
| | ST FRANCOIS | 346 | 169 | 19 | 3 | 152 | <u>'</u> | |
| | STE GENEVIEVE | 88 | 66 | 6 | 3 | 12 | 0 | |
| | SCOTT | 279 | 182 | 19 | 2 | 73 | 0 | |
| | SHANNON | 10 | 9 | 1 | 0 | 0 | 0 | |
| | STODDARD | 125 | 45 | 13 | 1 | 65 | 1 | |
| | TEXAS | 40 | 25 | 3 | 1 | 10 | 0 | |
| | WASHINGTON | 134 | 63 | 5 | 1 | 65 | 0 | |
| | WAYNE | 37 | 30 | 1 | 0 | 6 | 0 | |
| | WRIGHT | 36 | 16 | 7 | 1 | 12 | 0 | |
| | SE TOTAL | 2,732 | 1,674 | 183 | 34 | 810 | 13 | 1 |
| SW REGION | Inappy | | l an | 1 0 | ا ما | 201 | 0 | Í |
| SW KEGION | BARRY | 57 | 28 | | | 20 | 0 | |
| | BARTON | 30 | 17 | 1 | 0 | 11 | 0 | |
| | BATES | 22 | 12 | 0 | | 8 | 0 | |
| | BENTON | 66 | 41 | 5 | 2 | 14 | 0 | |
| | CAMDEN | 52 | 31 | 5 | 0 | 16 | 0 | |
| | CEDAR | 36 | 28 | 1 | 0 | 6 | 0 | |
| | CHRISTIAN DADE | 287 | 151 | 13 | 0 | 121 | | |
| | DALLAS | 57 | 33 | 1 | 0 | 5 16 | 0 | |
| | DOUGLAS | 11 | 6 | 7 2 | 0 | 3 | 0 | |
| | GREENE | 1,303 | 679 | 99 | 7 | 499 | <u>0</u> 10 | |
| | HENRY | 98 | 54 | 4 | 0 | 36 | 4 | |
| | HICKORY | 12 | 3 | 1 | 1 | 7 | 0 | |
| | JASPER | 498 | 236 | 37 | 1 | 223 | 0 | |
| | LACLEDE | 126 | 50 | 12 | 0 | 63 | 0 | |
| | LAWRENCE | 86 | 47 | 8 | 0 | 31 | 0 | |
| | MCDONALD | 38 | 7 | 5 | | 26 | 0 | |
| | MILLER | 47 | 31 | 4 | 0 | 12 | 0 | |
| | MORGAN | 21 | 12 | 2 | 1 | 6 | 0 | |
| | NEWTON | 173 | 79 | 16 | 1 | 76 | 0 | |
| | OZARK | 1 | 0 | | 0 | 0 | 0 | |
| | POLK | 71 | 39 | | 1 | 30 | 0 | |
| | ST CLAIR | 9 | | | 0 | 3 | 0 | |
| | STONE | 71 | 40 | | | 28 | 0 | |
| | TANEY | 99 | 62 | | | 30 | 2 | |
| | VERNON | 50 | 40 | 2 | 1 | 6 | 0 | |
| | WEBSTER | 100 | 46 | 8 | 2 | 43 | 0 | |
| | SW TOTAL | 3,430 | 1,778 | 255 | 18 | 1,339 | 17 | 2: |
| VC DECTON | LANDREW | 25 | J 20 | I 1 | ا ما | 21 | 1 | I |
| KC REGION | ANDREW | 35 367 | 30 277 | 1 45 | | 3 30 | <u>1</u> 3 | |
| | BUCHANAN CLAY | 717 | 382 | 72 | 17 | 235 | 3 4 | |
| | | 12 | 6 | | | 235 | 0 | |
| | DE KALB JACKSON | 3,778 | | | 139 | 1,138 | 7 | 2 |
| | PLATTE | 165 | | 19 | | 48 | 0 | |
| | KC TOTAL | 5,074 | | | | 1,457 | 15 | |
| | UIAL | 3,074 | 2,520 | 7,2 | 101 | _, -, -, -, -, -, -, -, -, -, -, -, -, -, | 13 | 4 |
| STL REGION | FRANKLIN | 319 | 165 | 23 | 0 | 128 | 0 | |
| | JEFFERSON | 807 | 475 | | 2 | 292 | 1 | |
| | ST CHARLES | 874 | | | | 213 | 2 | |
| | ST LOUIS COUNTY | 6,322 | 4,521 | 703 | 230 | 809 | 15 | |
| | ST LOUIS CITY | 4,411 | 3,178 | 607 | 297 | 265 | 16 | 4 |
| | SL TOTAL | 12,733 | | 1,436 | | 1,707 | 34 | |
| | | | | | | | | |
| STATEWIDE | | 27,204 | 17,244 | 2,604 | 771 | 6,251 | 94 | 24 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

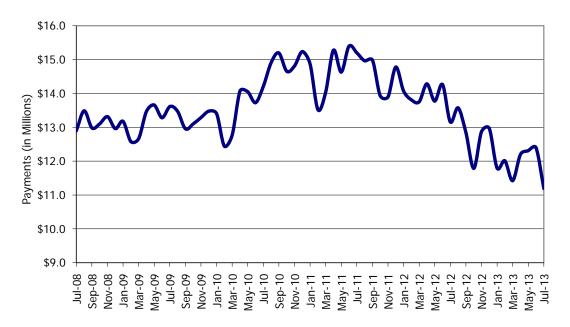
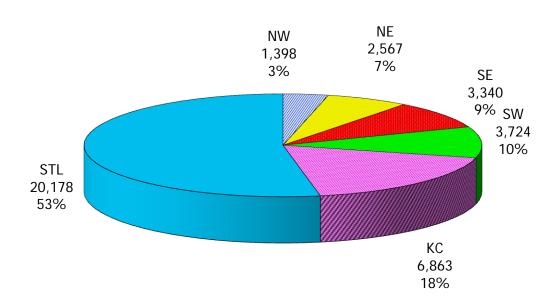
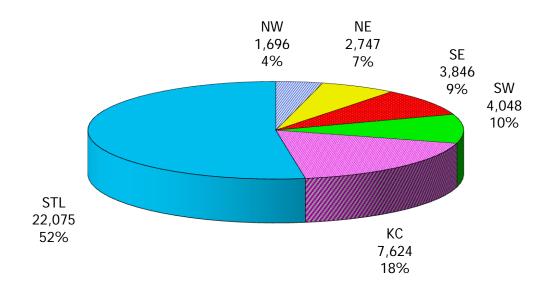


Figure 7. Children Served by Region

July 2013





12-Month Average July 2012-June 2013

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jul 2013

| | | FCS/AC | /CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UNI | DUPLICATED) |
|-----------|-----------------------|-----------------|-----------------|-----------------|------------------------|-------------------|-------------------------|------------|-------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| NW REGION | ATCHISON | 0 | \$0 | 0 | \$0 | 7 | \$1,320 | 7 | \$1,320 |
| | CALDWELL | 0 | \$0 | 0 | \$0 | 4 | \$554 | 4 | \$554 |
| | CARROLL | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | CASS | 73 | \$32,787 | 59 | \$20,216 | 386 | \$93,896 | 518 | \$146,899 |
| | CHARITON | 3 | \$752 | 0 | \$0 | 3 | \$187 | 6 | \$939 |
| | CLINTON | 9 | \$2,504 | 0 | \$0 | 38 | \$5,535 | 47 | \$8,038 |
| | COOPER | 12 | \$3,737 | 8 | \$1,518 | 82 | \$10,527 | 102 | \$15,782 |
| | DAVIESS | 0 | \$0 | 3 | \$627 | 5 | \$747 | 8 | \$1,374 |
| | GENTRY | 0 | \$0 | 0 | \$0 | 3 | \$427 | 3 | \$427 |
| | GRUNDY | 4 | \$501 | 3 | \$981 | 8 | \$841 | 15 | \$2,322 |
| | HARRISON | 4 | \$980 | 1 | \$305 | 10 | \$1,306 | 15 | \$2,590 |
| | HOLT | 0 | \$0 | 0 | \$0 | 172 | \$0 | 0 | \$(|
| | JOHNSON | 26 | \$12,361 | 5 | \$1,140 | 172 | \$40,852 | 203 | \$54,353 |
| | LAFAYETTE | 19 | \$7,149 | 7 | \$2,149 | 74 | \$19,665 | 100 | \$28,962 |
| | LINN | 6 | \$1,037 | 0 | \$0 | 2 | \$199 | 8 | \$1,236 |
| | LIVINGSTON | 7 | \$2,035 | 0 | \$0 | 41 | \$5,071 | 48 | \$7,105 |
| | MERCER | 3 | \$1,044 | 0 | \$0 | 0 | \$0 | 3 | \$1,044 |
| | NODAWAY | 3 | \$782 | 2 | \$395 | 17 | \$2,801 | 22 | \$3,978 |
| | PETTIS | 25 | \$6,963 | 18 | \$4,245 | 148 | \$21,179 | 191 | \$32,386 |
| | PUTNAM | 1 | \$263 | 1 | \$245 | 9 | \$1,553 | 11 | \$2,061 |
| | RAY | 0 | \$0 | 4 | \$1,100 | 9 | \$1,356 | 13 | \$2,456 |
| | SALINE | 8 | \$2,312 | 8 | \$1,983 | 55 | \$9,339 | 71 | \$13,634 |
| | SULLIVAN | 1 | \$250 | 2 | \$490 | 0 | \$0 | 3 | \$740 |
| | WORTH NW TOTAL | 0 204 | \$0 \$75.455 | 0 121 | \$0 \$35,392 | 0 1,073 | \$0 \$217,355 | 1 200 | \$0 |
| | NW IOIAL | 204 | \$75,455 | 121 | \$35,392 | 1,073 | \$217,355 | 1,398 | \$328,202 |
| NE REGION | IADAIR | 24 | \$5.918 | 11 | \$2,179 | 48 | \$6,368 | 83 | \$14,465 |
| NE KEGION | AUDRAIN | 4 | \$1,118 | 3 | \$431 | 33 | \$6,199 | 40 | \$7,749 |
| | BOONE | 124 | \$58,572 | 65 | \$26,977 | 839 | \$279,001 | 1.024 | \$364,550 |
| | CALLAWAY | 22 | \$6,740 | 8 | \$1,968 | 86 | \$17,368 | 116 | \$26,076 |
| | CLARK | 10 | \$2,935 | 0 | \$1,700 | 12 | \$1,703 | 22 | \$4,638 |
| | COLE | 76 | \$30,988 | 47 | \$16,518 | 406 | \$111,438 | 529 | \$158,943 |
| | GASCONADE | 70 | \$1,632 | 6 | \$739 | 19 | \$2,572 | 329 | \$4,943 |
| | HOWARD | 2 | \$509 | 2 | \$420 | 16 | \$3,030 | 20 | \$3,959 |
| | KNOX | 0 | \$0 | 0 | \$0 | 10 | \$1,046 | 10 | \$1,046 |
| | LEWIS | 4 | \$842 | 1 | \$250 | 20 | \$2,573 | 25 | \$3,666 |
| | LINCOLN | 15 | \$4,750 | 10 | \$3,176 | 52 | \$8,625 | 77 | \$16,551 |
| | MACON | 3 | \$761 | 0 | \$3,170 | 41 | \$6,390 | 44 | \$7,151 |
| | MARION | 35 | \$8,650 | 10 | \$2,479 | 116 | \$18,137 | 161 | \$29,265 |
| | MONITEAU | 4 | \$955 | 5 | \$788 | 35 | \$4,853 | 44 | \$6,596 |
| | MONROE | 0 | \$0 | 1 | \$220 | 9 | \$1,191 | 10 | \$1,411 |
| | MONTGOMERY | 1 | \$210 | 2 | \$343 | 9 | \$1,100 | 12 | \$1,652 |
| | OSAGE | 3 | \$2,069 | 1 | \$278 | 25 | \$4,110 | 29 | \$6,457 |
| | PIKE | 20 | \$4,359 | 2 | \$428 | | \$3,121 | 56 | \$7,908 |
| | RALLS | 8 | \$1,958 | 2 | \$490 | 10 | \$1,200 | | \$3,648 |
| | RANDOLPH | 43 | \$10,989 | 9 | \$1,764 | 111 | \$19,798 | 163 | \$32,551 |
| | SCHUYLER | 1 | \$196 | 0 | \$0 | 1 | \$164 | 2 | \$360 |
| | SCOTLAND | 5 | \$1,437 | 0 | \$0 | 0 | \$0 | | \$1,437 |
| | SHELBY | 2 | \$453 | 7 | \$1,652 | 6 | \$964 | 15 | \$3,069 |
| | WARREN | 2 | \$894 | 0 | \$0 | | \$3,597 | 28 | \$4,490 |
| | NE TOTAL | 415 | \$146,935 | | \$61,099 | 1,964 | \$504,545 | 2,567 | \$712,579 |
| | 11111111111 | | 4 10,000 | | 402,000 | _,, | 400.,0.0 | _, | 4722 |
| SE REGION | BOLLINGER | 12 | \$2,222 | 0 | \$0 | 29 | \$3,653 | 41 | \$5,875 |
| | BUTLER | 35 | \$11,022 | 9 | \$2,095 | 235 | \$40,889 | | \$54,006 |
| | CAPE GIRARDEAU | 47 | \$11,322 | 15 | \$3,422 | 287 | \$50,472 | 349 | \$65,216 |
| | CARTER | 5 | \$679 | | \$0 | 5 | \$677 | 10 | \$1,356 |
| | CRAWFORD | 16 | \$3,529 | 12 | \$2,197 | 17 | \$2,419 | 45 | \$8,145 |
| | DENT | 3 | \$892 | 2 | \$496 | 36 | \$4,338 | 41 | \$5,725 |
| | DUNKLIN | 19 | \$5,039 | 8 | \$1,984 | 117 | \$23,004 | 144 | \$30,028 |
| | HOWELL | 32 | \$6,861 | 12 | \$2,470 | | \$31,841 | 235 | \$41,172 |
| | IRON | 4 | \$843 | 0 | \$0 | | \$599 | 10 | \$1,442 |
| | MADISON | 31 | \$6,893 | 13 | \$2,927 | 98 | \$13,783 | 142 | \$23,604 |
| | MARIES | 2 | \$333 | 13 | \$245 | 3 | \$411 | 6 | \$990 |
| | MISSISSIPPI | 14 | \$6,067 | 0 | \$0 | 127 | \$19,600 | | \$25,668 |
| | NEW MADRID | 8 | \$1,604 | 5 | \$1,217 | 98 | \$15,697 | 111 | \$18,518 |
| | I A C AA IAN YOU ILIO | 1 0 | ψ1,004 | 3 | Ψ1,∠17 | 70 | ψ13,077 | 111 | ψισισια |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jul 2013

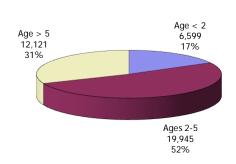
| | | FCS/AC | /CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UN | DUPLICATED) |
|----------------|----------------------------|------------|------------------------------|-------------------|------------------------------|------------------------|-----------------------------------|------------------------|-----------------------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| | OREGON | 0 | \$0 | 3 | | 7 | \$1,046 | 10 | \$1,781 |
| | PEMISCOT | 12 | \$3,169 | 7 | \$1,510 | 146 | \$26,412 | 165 | \$31,091 |
| | PERRY PHELPS | 8 | \$1,586 | 5 | \$971 | 47 | \$6,293 | 60 104 | \$8,849 |
| | PHELPS | 17 | \$3,507 | 21 | \$4,715 | 66 | \$9,282 | 90 | \$17,504 |
| | REYNOLDS | 24 | \$6,190 \$0 | 5 1 | \$1,186 | 61 2 | \$8,992 | 3 | \$16,369 |
| | RIPLEY | 9 | \$0 \$2,113 | 4 | \$117 \$783 | 51 | \$245 | 64 | \$362 \$9,459 |
| | ST FRANCOIS | 86 | \$2,113 | 68 | \$763 \$15,503 | 258 | \$6,563 \$35,831 | 411 | \$9,459 \$77,050 |
| | STE GENEVIEVE | 6 | \$1,210 | 6 | \$15,503 | 47 | \$5,549 | 59 | \$8,263 |
| | SCOTT | 54 | \$15,288 | 13 | \$3,080 | 342 | \$57,135 | 409 | \$75,503 |
| | SHANNON | 0 | \$13,288 | 0 | \$3,080 | 0 | \$07,133 | 0 | \$75,505 |
| | STODDARD | 47 | \$10,310 | 18 | \$4,085 | 72 | \$12,179 | 137 | \$26,574 |
| | TEXAS | 4 | \$762 | 6 | \$1,112 | 35 | \$4,156 | 45 | \$6,030 |
| | WASHINGTON | 41 | \$11,689 | 23 | \$5,335 | 96 | \$16,571 | 160 | \$33,594 |
| | WAYNE | 0 | \$0 | 6 | \$566 | 33 | \$3,736 | 39 | \$4,303 |
| | WRIGHT | 9 | \$1,570 | 3 | \$557 | 24 | \$3,373 | 36 | \$5,500 |
| | SE TOTAL | 545 | \$140,417 | 266 | \$58,812 | 2,536 | \$404,744 | 3,340 | \$603,973 |
| | | | | | | | | | |
| SW REGION | BARRY | 12 | \$3,750 | 8 | | 33 | \$5,325 | 53 | \$10,951 |
| | BARTON | 5 | \$1,369 | 6 | \$1,099 | 22 | \$2,230 | 33 | \$4,698 |
| | BATES | 5 | \$1,166 | 3 | \$604 | 4 | \$559 | 12 | \$2,328 |
| | BENTON | 13 | \$3,311 | 1 | \$245 | 53 | \$7,326 | 67 | \$10,882 |
| | CAMDEN | 13 | \$3,769 | 4 | \$1,132 | 44 | \$6,671 | 61 | \$11,572 |
| | CEDAR | 2 | \$819 | 2 | \$162 | 32 | \$3,436 | 36 | \$4,417 |
| | CHRISTIAN | 67 | \$22,506 | 58 | \$15,586 | 157 | \$27,555 | 282 | \$65,647 |
| | DADE | 2 | \$483 | 3 | \$521 | 1 | \$90 | 6 | \$1,094 |
| | DALLAS | 12 | \$3,075 | 4 | \$967 | 56 | \$7,632 | 72 | \$11,674 |
| | DOUGLAS | 3 | \$480 | 0 | \$0 \$05,433 | 1 052 | \$812 | 1 544 | \$1,292 |
| | GREENE HENRY | 246 24 | \$107,395 \$6,006 | 247 15 | \$85,433 \$3,670 | 1,053 77 | \$275,351 \$11,257 | 1,544 116 | \$468,180 \$20,933 |
| | HICKORY | 6 | \$0,000 | 10 | \$3,670 \$144 | 77 | \$11,257 \$169 | 9 | \$20,933 \$2,291 |
| | JASPER | 129 | \$56,152 | 94 | \$25,473 | 298 | \$59,366 | 521 | \$140,991 |
| | LACLEDE | 46 | \$13,067 | 18 | \$4,893 | 63 | \$8,759 | 127 | \$26,719 |
| | LAURENCE | 22 | \$4,250 | 9 | \$1,883 | 51 | \$6,837 | 82 | \$12,970 |
| | MCDONALD | 19 | \$4,424 | 7 | \$1,082 | 20 | \$2,040 | 46 | \$7,546 |
| | MILLER | 5 | \$1,366 | 7 | \$1,404 | 41 | \$7,369 | 53 | \$10,140 |
| | MORGAN | 3 | \$691 | 3 | \$636 | 11 | \$1,531 | 17 | \$2,859 |
| | NEWTON | 39 | \$11,828 | 37 | \$7,973 | 114 | \$18,179 | 190 | \$37,981 |
| | OZARK | 0 | \$0 | 0 | | 6 | \$954 | 6 | \$954 |
| | POLK | 13 | \$3,321 | 17 | \$4,596 | 45 | \$6,279 | 75 | \$14,197 |
| | ST CLAIR | 1 | \$210 | 2 | \$419 | 3 | \$678 | 6 | \$1,307 |
| | STONE | 15 | \$4,157 | 13 | \$2,731 | 35 | \$4,795 | 63 | \$11,683 |
| | TANEY | 27 | \$6,366 | 3 | \$1,914 | 66 | \$9,381 | 96 | \$17,661 |
| | VERNON | 8 | \$1,499 | 0 | \$0 | 58 | \$5,882 | 66 | \$7,381 |
| | WEBSTER | 14 | \$3,602 | 31 | \$6,408 | 33 | \$5,198 | 78 | \$15,208 |
| | SW TOTAL | 751 | \$267,040 | 593 | \$170,851 | 2,382 | \$485,661 | 3,724 | \$923,553 |
| | | , , | | | | | | | |
| KC REGION | ANDREW | 1 | \$298 | 2 | \$596 | 22 | \$3,802 | 25 | \$4,696 |
| | BUCHANAN | 16 | \$6,999 | 14 | \$4,465 | 512 | \$153,826 | 542 | \$165,289 |
| | CLAY | 113 | \$47,835 | 117 | \$39,039 | 536 | \$152,764 | 766 | \$239,638 |
| | DE KALB | 1 | \$136 | 2 | \$429 | 10 | \$2,368 | 13 | \$2,932 |
| | JACKSON | 666 | \$307,417 | 471 | \$179,204 | 4,190 | \$1,215,717 | 5,324 | \$1,702,337 |
| | PLATTE | 30 | \$15,169 | 20 | \$6,844 | 143 | \$36,674 | 193 | \$58,687 |
| | KC TOTAL | 827 | \$377,853 | 626 | \$230,577 | 5,413 | \$1,565,149 | 6,863 | \$2,173,579 |
| CTL DECTOR | IEDANIKI IN | 1 400 | #20.222 | 20 | 640 407 | 007 | ¢== 700 | 2/7 | ¢40E 440 |
| STL REGION | FRANKLIN | 102 | \$39,333 | 28 | \$10,107 | 237 | \$55,720 | | \$105,160 |
| | JEFFERSON | 198 | \$79,462 | 95 | \$32,254 | 720 | \$200,513 | | \$312,228 |
| | ST CHARLES ST LOUIS COUNTY | 124 | \$57,606 \$190,050 | | \$37,586 \$152,627 | | \$274,160 | | \$369,352 |
| | | 433 143 | \$189,059 \$74,074 | 386 | \$153,627 | 9,286 | \$2,875,989 \$2,325,617 | 10,101 | \$3,218,676 |
| | ST LOUIS CITY SL TOTAL | 1,000 | \$74,974 \$440,434 | 112 711 | \$43,033 \$276,607 | 7,273 18,474 | \$2,325,617 \$5,731,999 | 7,525 20,178 | \$2,443,624 \$6,449,040 |
| | SE IOIAL | 1,000 | ₽ ΤΤU, 1134 | /11 | φ 2 1 0,007 | 10,474 | #J,/ JI,799 | 20,176 | \$U,T45,U4U |
| | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| STATEWINE (III | NDUDITCATED) | 2 7/12 | \$1,448,136 | 2,509 | \$833,337 | 31,842 | \$8,909,453 | 38,070 | \$11,190,926 |
| SINIEMIDE (O | NDUPLICATED) | 3,742 | \$T\440\T30 | 2,509 | ΨΟ 33,33/ | 31,042 | PO, 7U7,433 | 30,070 | ATT'T20'250 |

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

July 2013

12-Month Average July 2012-June 2013



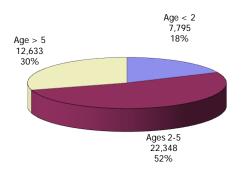


Figure 9. Children Served Age < 2 by Facility

July 2013

Family Home Care 1,927 139 29% 2% Center Care 4,533 69%

12-Month Average July 2012-June 2013

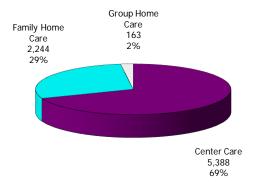


Figure 10. Children Served Ages 2-5 by Facility

July 2013

12-Month Average July 2012-June 2013

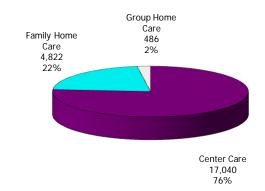
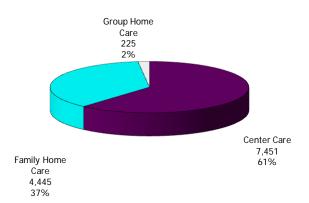


Figure 11. Children Served Age > 5 by Facility

July 2013



12-Month Average July 2012-June 2013

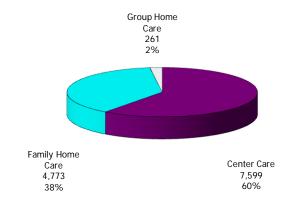


Figure 12. Children Served in Center by Age

Age > 5
7,451
27%

Age < 2
4,533
17%

Ages 2-5
15,111

56%

12-Month Average July 2012-June 2013

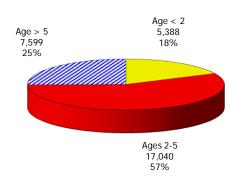
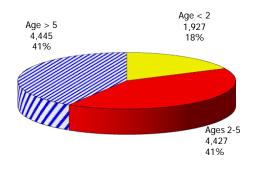


Figure 13. Children Served in Family Home by Age

July 2013

12-Month Average July 2012-June 2013



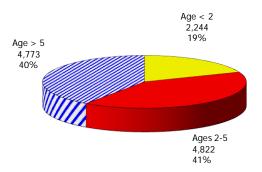
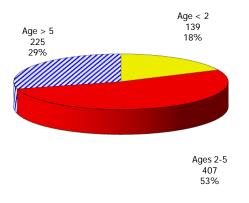


Figure 14. Children Served in Group Home by Age

July 2013

12-Month Average July 2012-June 2013



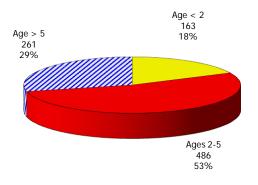


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jul-13

| i | · | <u> </u> | 11-12 | | | |
|--------------------------|----------------------|----------------------|-----------------------------|----------------------------|----------------------|-----------------------------|
| | CHILDREN Jul-2013 | CHILDREN Jul-2012 | CHANGE FROM LAST YEAR | PAYMENTS Jul-2013 | PAYMENTS Jul-2012 | CHANGE FROM LAST YEAR |
| TOTAL (UNDUPLICATED) | 38.070 | 44.470 | -14.4% | ¢11 100 00/ | ¢12.1/2.E02 | 15.00/ |
| TOTAL (UNDUPLICATED) | 38,070 | 44,470 | -14.4% | \$11,190,926 | \$13,162,502 | -15.0% |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 2,516 | 3,018 | -16.6% | \$1,128,035 | \$1,366,878 | -17.5% |
| AGE 1 | 4,023 | 4,812 | -16.4% | \$1,811,993 | \$2,208,080 | -17.5% |
| AGE 2 | 5,214 | 5,901 | -10.4% | \$1,516,014 | \$1,645,775 | -7.9% |
| AGE 3 | 5,155 | 6,266 | -17.7% | \$1,409,994 | \$1,773,639 | -20.5% |
| AGE 3 | 4,948 | 6,231 | -17.7% | | \$1,737,962 | -20.3% |
| AGE 4 AGE 5 | 4,489 | 4,780 | -20.6% -6.1% | \$1,350,314 \$1,138,316 | \$1,737,962 | -22.3% -5.5% |
| | · · | | | | | |
| AGE 6 | 2,559 | 3,150 | -18.8% | \$582,430 | \$717,694 | -18.8% |
| AGE 7 | 2,540 | 2,576 | -1.4% | \$593,689 | \$588,859 | 0.8% |
| AGE 8 | 1,813 | 2,257 | -19.7% | \$405,906 | \$529,660 | -23.4% |
| AGE 9 | 1,792 | 1,918 | -6.6% | \$438,313 | \$457,118 | -4.1% |
| AGE 10 | 1,275 | 1,605 | -20.6% | \$305,269 | \$371,586 | -17.8% |
| AGE 11 | 1,017 | 1,229 | -17.2% | \$241,553 | \$292,347 | -17.4% |
| AGE 12 | 845 | 829 | 1.9% | \$203,960 | \$201,521 | 1.2% |
| AGE 13 | 78 | 81 | -3.7% | \$24,759 | \$26,260 | -5.7% |
| AGE 14 and over | 117 | 109 | 7.3% | \$40,382 | \$40,894 | -1.3% |
| | - alcolo | | | | | |
| CHILDREN BY FACILITY TY | 1 | | | | | |
| CENTER | 26,871 | 31,134 | -13.7% | \$8,499,296 | \$9,951,158 | -14.6% |
| FAMILY HOME | 10,715 | 12,779 | -16.2% | \$2,534,078 | \$3,009,709 | -15.8% |
| GROUP HOME | 770 | 977 | -21.2% | \$157,552 | \$201,635 | -21.9% |
| CHILD AGE BY FACILITY TY | DE** | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 1,710 | 2,031 | -15.8% | \$880,906 | \$1,068,017 | -17.5% |
| FAMILY HOME | 791 | 960 | -13.6% | \$235,030 | \$1,066,017 | -17.5% -15.7% |
| GROUP HOME | 41 | 960 62 | | | | |
| | 41 | 02 | -33.9% | \$12,098 | \$20,006 | -39.5% |
| AGE 1 | 0.000 | 0.075 | 47.407 | 44.475.504 | #4 700 00 / | 10.10/ |
| CENTER | 2,823 | 3,375 | -16.4% | \$1,465,584 | \$1,789,336 | -18.1% |
| FAMILY HOME | 1,136 | 1,359 | -16.4% | \$316,959 | \$386,977 | -18.1% |
| GROUP HOME | 98 | 111 | -11.7% | \$29,451 | \$31,767 | -7.3% |
| AGE 2 | | | | | | |
| CENTER | 3,916 | 4,342 | -9.8% | \$1,210,895 | \$1,288,505 | -6.0% |
| FAMILY HOME | 1,240 | 1,489 | -16.7% | \$284,240 | \$333,179 | -14.7% |
| GROUP HOME | 103 | 127 | -18.9% | \$20,879 | \$24,091 | -13.3% |
| AGE 3 | | | | | | |
| CENTER | 3,955 | 4,800 | -17.6% | \$1,134,997 | \$1,427,973 | -20.5% |
| FAMILY HOME | 1,120 | 1,370 | -18.2% | \$252,495 | \$316,467 | -20.2% |
| GROUP HOME | 114 | 149 | -23.5% | \$22,501 | \$29,200 | -22.9% |
| AGE 4 | | | | | | |
| CENTER | 3,807 | 4,805 | -20.8% | \$1,084,541 | \$1,409,172 | -23.0% |
| FAMILY HOME | 1,068 | 1,344 | -20.5% | \$247,735 | \$302,176 | -18.0% |
| GROUP HOME | 101 | 143 | -29.4% | \$18,038 | \$26,615 | -32.2% |
| AGE 5 | | | | | | |
| CENTER | 3,433 | 3,600 | -4.6% | \$910,888 | \$952,532 | -4.4% |
| FAMILY HOME | 999 | 1,119 | -10.7% | \$212,550 | \$233,966 | -9.2% |
| GROUP HOME | 89 | 104 | -14.4% | \$14,878 | \$17,732 | -16.1% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jul-2013

| | • | Jui-20 | | | | |
|-----------------|----------|----------|-----------|-----------|-----------|-----------|
| | | | CHANGE | | | CHANGE |
| | CHILDREN | CHILDREN | FROM | | PAYMENTS | FROM |
| | Jul-2013 | Jul-2012 | LAST YEAR | Jul-2013 | Jul-2012 | LAST YEAR |
| | | | | | | |
| AGE 6 | | | | | | |
| CENTER | 1,745 | 2,106 | -17.1% | \$411,504 | \$497,628 | -17.3% |
| FAMILY HOME | 796 | 1,009 | -21.1% | \$165,364 | \$209,040 | -20.9% |
| GROUP HOME | 40 | 63 | -36.5% | \$5,562 | \$11,026 | -49.6% |
| AGE 7 | | | | | | |
| CENTER | 1,729 | 1,660 | 4.2% | \$417,885 | \$389,598 | 7.3% |
| FAMILY HOME | 778 | 884 | -12.0% | \$166,089 | \$187,017 | -11.2% |
| GROUP HOME | 45 | 67 | -32.8% | \$9,715 | \$12,243 | -20.7% |
| AGE 8 | | | | | | |
| CENTER | 1,153 | 1,414 | -18.5% | \$262,959 | \$348,495 | -24.5% |
| FAMILY HOME | 629 | 819 | -23.2% | \$135,273 | \$173,423 | -22.0% |
| GROUP HOME | 43 | 47 | -8.5% | \$7,675 | \$7,742 | -0.9% |
| AGE 9 | | | | | | |
| CENTER | 1,102 | 1,194 | -7.7% | \$282,372 | \$292,378 | -3.4% |
| FAMILY HOME | 661 | 698 | -5.3% | \$148,345 | \$156,199 | -5.0% |
| GROUP HOME | 44 | 43 | 2.3% | \$7,596 | \$8,541 | -11.1% |
| AGE 10 | | | | | | |
| CENTER | 710 | 906 | -21.6% | \$175,787 | \$217,337 | -19.1% |
| FAMILY HOME | 553 | 680 | -18.7% | \$125,937 | \$148,692 | -15.3% |
| GROUP HOME | 21 | 29 | -27.6% | \$3,546 | \$5,557 | -36.2% |
| AGE 11 | | | | , . , | , , , , , | |
| CENTER | 524 | 636 | -17.6% | \$132,488 | \$153,999 | -14.0% |
| FAMILY HOME | 483 | 583 | -17.2% | \$106,247 | \$134,641 | -21.1% |
| GROUP HOME | 17 | 19 | -10.5% | \$2,818 | \$3,707 | -24.0% |
| AGE 12 | | | | | | |
| CENTER | 414 | 384 | 7.8% | \$107,005 | \$98,623 | 8.5% |
| FAMILY HOME | 425 | 432 | -1.6% | \$94,710 | \$100,016 | -5.3% |
| GROUP HOME | 12 | 16 | -25.0% | \$2,245 | \$2,882 | -22.1% |
| AGE 13 | | | | | | |
| CENTER | 38 | 30 | 26.7% | \$10,664 | \$9,451 | 12.8% |
| FAMILY HOME | 39 | 50 | -22.0% | \$13,939 | \$16,533 | -15.7% |
| GROUP HOME | 1 | 1 | 0.0% | \$156 | \$276 | -43.4% |
| AGE 14 and over | | | | | | |
| CENTER | 36 | 27 | 33.3% | \$10,822 | \$8,115 | 33.4% |
| FAMILY HOME | 81 | 81 | 0.0% | \$29,166 | \$32,528 | -10.3% |
| GROUP HOME | 2 | 1 | 0.0% | \$394 | \$251 | 0.0% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

| | | | JUL-31-2013 | JUL-31-2012 |
|------------------------------------|---------------------|------------------------------------|---------------|---------------|
| | | | | |
| F | Race of Children | \A/I-!+- | 42.40/ | 44.007 |
| | | White Black | 43.4% | 44.9% |
| | | Other | 52.4% 4.2% | 51.4% 3.7% |
| | | Other | 4.2% | 3.1% |
| | Hispanic - Children | | | |
| | | Yes | 3.1% | 3.0% |
| | | No | 96.9% | 97.0% |
| | | | | |
| 1 | Type of Household | _ | | |
| | | One parent | 94.5% | 93.8% |
| | | Two parent | 5.5% | 6.2% |
| | Household Size | | | |
| • | nousenoid Size | 2 | 37.0% | 37.9% |
| | | 3 | 32.5% | 32.5% |
| | | 4 | 18.5% | 17.9% |
| | | 5 | 7.9% | 7.6% |
| | | 6 | 2.7% | 2.6% |
| | | 7 or more | 1.3% | 1.4% |
| | | | , | |
| | d Income by Housel | nold Size* | | |
| Household Size= | | | | |
| \$545 OR LESS | 42% of pov | erty guidelines | 34.3% | 38.4% |
| \$546-\$654 | | erty guidelines | 3.6% | 4.2% |
| \$655-\$763 | | erty guidelines | 5.1% | 4.8% |
| \$764-\$872 | | erty guidelines | 6.3% | 5.9% |
| \$873-\$981 | | erty guidelines | 6.7% | 5.9% |
| \$982-\$1,090 | | erty guidelines | 7.0% | 6.6% |
| \$1,091-\$1,199 \$1,200-\$1,584 | | erty guidelines erty guidelines | 7.5% 22.4% | 6.9% 20.8% |
| OVER \$1,584 | Over 123% of pov | erty guidelines | 7.2% | 4.2% |
| Household Size= | | city galacinics | 7.270 | 4.270 |
| \$674 OR LESS | | erty guidelines | 27.7% | 31.5% |
| \$675-\$808 | | erty guidelines | 5.2% | 5.1% |
| \$809-\$943 | | erty guidelines | 6.5% | 5.8% |
| \$944-\$1,078 | | erty guidelines | 7.4% | 7.1% |
| \$1,079-\$1,212 | 75% of pov | erty guidelines | 7.2% | 7.4% |
| \$1,213-\$1,347 | 83% of pov | erty guidelines | 8.5% | 8.3% |
| \$1,348-\$1,482 | | erty guidelines | 8.3% | 7.9% |
| \$1,483-\$1,960 | | erty guidelines | 22.5% | 21.2% |
| OVER \$1,960 | Over 120% of pov | erty guidelines | 6.7% | 5.1% |
| Household Size= | = | orty guidolines | 27.00/ | 20.004 |
| \$802 OR LESS | | erty guidelines | 27.9% 6.1% | 30.0% 6.1% |
| \$803-\$962 \$963-\$1,122 | | erty guidelines erty guidelines | 6.1% 7.3% | 6.1% 7.3% |
| \$963-\$1,122 | | erty guidelines erty guidelines | 7.8% | 8.7% |
| \$1,123-\$1,263 | | erty guidelines | 8.9% | 8.5% |
| \$1,444-\$1,604 | | erty guidelines | 9.2% | 8.1% |
| \$1,605-\$1,764 | | erty guidelines | 8.3% | 7.3% |
| \$1,765-\$2,333 | | erty guidelines | 19.7% | 19.4% |
| OVER \$2,333 | Over 119% of pov | , , | 4.8% | 6.1% |
| Household Size= | | 3 0 | | |
| 0-\$930 | • | erty guidelines | 31.2% | 32.5% |
| \$931-\$1,116 | | erty guidelines | 7.7% | 7.5% |
| \$1,117-\$1,302 | | erty guidelines | 9.5% | 9.1% |
| \$1,303-\$1,488 | | erty guidelines | 8.5% | 8.4% |
| \$1,489-\$1,674 | | erty guidelines | 8.6% | 8.6% |
| \$1,675-\$1,860 | | erty guidelines | 6.7% | 7.8% |
| \$1,861-\$2,046 | | erty guidelines | 6.4% | 7.2% |
| \$2,047-\$2,704 | | erty guidelines | 16.7% | 14.3% |
| OVER \$2,704 | Over 118% of pov | erty guidelines | 4.6% | 4.4% |

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Jul-13

| | TRANSITIONAL | TRANSITIONAL | TRANSITIONAL | AVERAGE | AVERAGE CHILD |
|-----------|--------------|--------------|--------------|-------------|---------------|
| | HOUSEHOLDS | CHILDREN | EXPENDITURES | HOUSEHOLD | EXPENDITURE |
| | | | | EXPENDITURE | |
| | | | | | |
| NW REGION | 16 | 21 | \$2,759 | \$172 | \$131 |
| NE REGION | 35 | 47 | \$8,023 | \$229 | \$171 |
| SE REGION | 35 | 45 | \$3,857 | \$110 | \$86 |
| SW REGION | 44 | 57 | \$8,153 | \$185 | \$143 |
| KC REGION | 88 | 132 | \$21,377 | \$243 | \$162 |
| SL REGION | 264 | 418 | \$76,770 | \$291 | \$184 |
| | | | | | |
| STATEWIDE | 482 | 720 | \$120,939 | \$251 | \$168 |

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

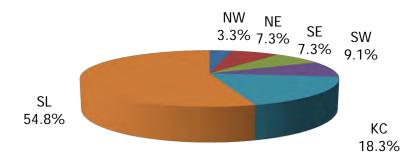
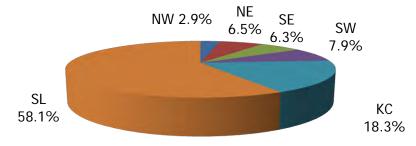


Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

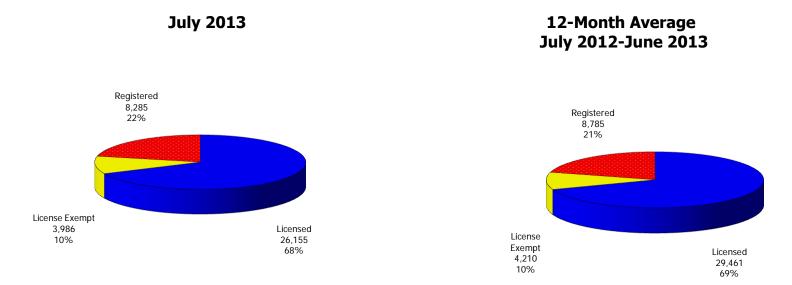


Figure 18. Child Care Providers by Type

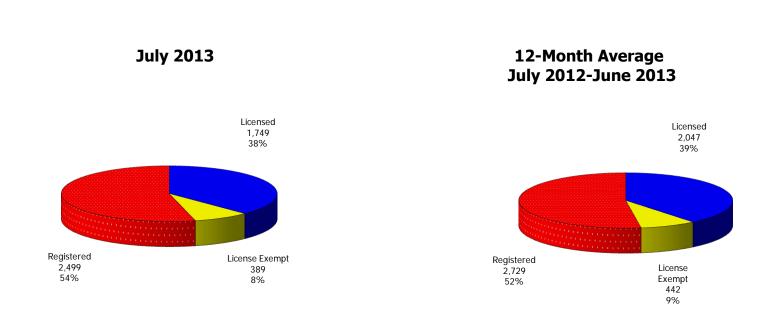


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Jul 2013

| | NUMBER | NUMBER | CHANGE |
|------------------------------|---|-----------------------|-------------------|
| | OR AMOUNT Jul-2013 | OR AMOUNT Jul-2012 | FROM LAST YEAR |
| *** TOTAL LICENSED *** | | | _ |
| CHILDREN | 26,155 | 30,783 | -15.0% |
| PROVIDERS | 1,749 | 1,921 | -9.0% |
| PAYMENTS | \$8,163,747 | \$9,687,647 | -15.7% |
| CENTERS | | | |
| CHILDREN | 22,880 | 26,461 | -13.5% |
| PROVIDERS | 1,122 | 1,146 | -2.1% |
| PAYMENTS | \$7,440,691 | \$8,712,903 | -14.6% |
| FAMILY HOMES CHILDREN | 2.591 | 3,475 | -25.4% |
| PROVIDERS | 526 | 656 | -19.8% |
| PAYMENTS | \$565,504 | \$773,109 | -26.9% |
| GROUP HOMES | Ψ303,304 | Ψ113,107 | -20.770 |
| CHILDREN | 770 | 977 | -21.2% |
| PROVIDERS | 101 | 120 | -15.8% |
| PAYMENTS | \$157,552 | \$201,635 | -21.9% |
| | | | |
| *** REGISTERED *** | 0.205 | 0.420 | 10 10/ |
| CHILDREN | 8,285 | 9,428 | -12.1% |
| PROVIDERS | 2,499 | 2,843 | -12.1% |
| PAYMENTS FOUR OR LESS | \$2,012,425 | \$2,273,979 | -11.5% |
| UNRELATED CHILDREN | | | |
| CHILDREN | 8,119 | 9,279 | -12.5% |
| PROVIDERS | 2,405 | 9,279 2,761 | -12.5% -12.9% |
| PAYMENTS | \$1,963,564 | \$2,228,107 | -11.9% |
| OUT-OF-STATE PROVIDER | \$1,703,304 | \$2,220,107 | -11.770 |
| LICENSE EXEMPT | | | |
| CHILDREN | 22 | 25 | -12.0% |
| PROVIDERS | 10 | 12 | -16.7% |
| PAYMENTS | \$5,010 | \$5,550 | -9.7% |
| OUT-OF-STATE PROVIDER | 7-7 | 7-7 | |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 144 | 124 | 16.1% |
| PROVIDERS | 84 | 70 | 20.0% |
| PAYMENTS | \$43,852 | \$40,322 | 8.8% |
| MILITARY | | | |
| CHILDREN | 0 | 0 | 0.0% |
| PROVIDERS | 0 | 0 | 0.0% |
| PAYMENTS | \$0 | \$0 | 0.0% |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 3,986 | 4,775 | -16.5% |
| PROVIDERS | 389 | 420 | -7.4% |
| PAYMENTS | \$1,014,753 | \$1,200,877 | -15.5% |
| SCHOOL | , | , , , . | |
| CHILDREN | 883 | 1,233 | -28.4% |
| PROVIDERS | 154 | 184 | -16.3% |
| PAYMENTS | \$218,298 | \$306,271 | -28.7% |
| BUSINESS | | | |
| CHILDREN | 3 | 10 | -70.0% |
| PROVIDERS | 1 | 1 | 0.0% |
| PAYMENTS | \$570 | \$1,522 | -62.5% |
| RELIGIOUS | | | |
| CHILDREN | 2,540 | 3,040 | -16.4% |
| PROVIDERS | 199 | 208 | -4.3% |
| PAYMENTS | \$667,754 | \$799,465 | -16.5% |
| SUMMER | | | |
| CHILDREN | 568 | 500 | 0.0% |
| PROVIDERS | 35 | 27 | 0.0% |
| PAYMENTS | \$128,132 | \$93,619 | 0.0% |